

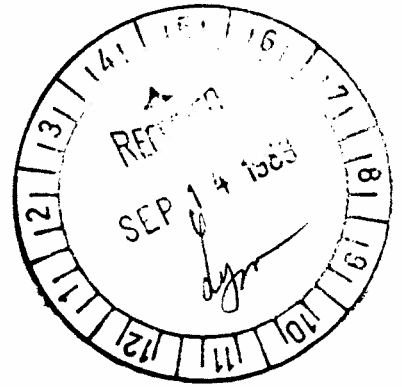


Territory of Guam
Territorio Guam

OFFICE OF THE GOVERNOR
UFISINAN I MAGA'LAHI
AGANA, GUAM 96910 U.S.A.

SEP 14 1989

Rec'd San



The Honorable Joe T. San Agustin
Speaker, Twentieth Guam Legislature
Post Office Box CB-1
Agana, Guam 96910

Dear Mr. Speaker:

Transmitted herewith is Bill 819, which I have signed into law this date as Public Law 20-83.

In order to identify a funding source for Section 1 and to end fiscal year 1989 with a balanced budget, I request that the Legislature amend Sections 1 through 3 of the law to read:

"Section 1. One Hundred Twenty Five Thousand Dollars (\$125,000) are appropriated from the Tourist Attraction Fund to the Department of Parks and Recreation (the "Department") to provide additional barbecue pits, shelter repairs, lighting and other improvements to Ypao Beach Park.

Section 2. One Million Two Hundred Sixty Thousand Dollars (\$1,260,000) are appropriated from the General Fund to the Department for improvements, including landscaping, to the Paseo Recreation Area, to be expended as follows:

- (a) \$760,000 from the fiscal year 1990 revenues for reconstruction and landscaping of the perimeter road with a lighted jogging path and parking.
- (b) \$500,000 from the fiscal year 1990 revenues for a new recreation building.

Section 3. Four Hundred Thousand Dollars (\$400,000) from the fiscal year 1991 revenues of the General Fund are appropriated to the Department to construct a covered multi-purpose court in Agana."

Sincerely yours,

Joseph F. Ada
JOSEPH F. ADA
Governor

Enclosure

200447

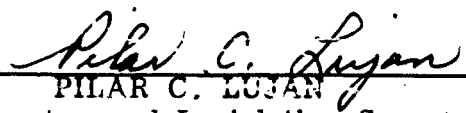
TWENTIETH GUAM LEGISLATURE
1989 (FIRST) Regular Session

CERTIFICATION OF PASSAGE OF AN ACT TO THE GOVERNOR

This is to certify that Substitute Bill No. 819 (COR), "AN ACT TO APPROPRIATE FUNDS FOR IMPROVEMENTS TO PUBLIC PARKS AND RECREATION AREAS", was on the 29th day of August, 1989, duly and regularly passed.


JOE T. SAN AGUSTIN
Speaker

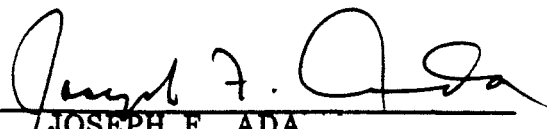
Attested:


PILAR C. LUJAN
Senator and Legislative Secretary

This Act was received by the Governor this 2 day of Sept, 1989,
at 1:35 o'clock P.m.


Assistant Staff Officer
Governor's Office

APPROVED:


JOSEPH F. ADA
Governor of Guam

Date: September 14, 1989

Public Law No. 20-83

TWENTIETH GUAM LEGISLATURE
1989 (FIRST) Regular Session

Bill No. 819 (COR)
Substituted by the
Committee on Ways and Means

Introduced by:

E. P. Arriola
H. D. Dierking
D. Parkinson

T. S. Nelson
J. T. San Agustin
J. P. Aguon
F. J. A. Quitugua
E. D. Reyes
G. Mailloux
P. C. Lujan
C. T. C. Gutierrez
M. Z. Bordallo
F. R. Santos
M. C. Ruth
J. G. Bamba
D. F. Brooks
E. R. Duenas
E. M. Espaldon
M. D. A. Manibusan
T. V. C. Tanaka
A. R. Unpingco

AN ACT TO APPROPRIATE FUNDS FOR
IMPROVEMENTS TO PUBLIC PARKS AND
RECREATION AREAS.

1 BE IT ENACTED BY THE PEOPLE OF THE TERRITORY OF GUAM:
2 Section 1. One Hundred Twenty Five Thousand Dollars (\$125,000) are
3 appropriated to the Department of Parks and Recreation (the "Department")
4 to provide additional barbecue pits, shelter repairs, lighting and other
5 improvements to Ypao Beach Park.

6 Section 2. One Million Two Hundred Sixty Thousand Dollars
7 (\$1,260,000) are appropriated from the General Fund to the Department for
8 improvements, including landscaping, to the Paseo Recreation Area, to be
9 expended as follows:

10 (a) \$760,000 for reconstruction and landscaping of the perimeter
11 road with a lighted jogging path and parking.

1 (b) \$500,000 for a new recreation building.

2 Section 3. Four Hundred Thousand Dollars (\$400,000) are
3 appropriated from the General Fund to the Department to construct a
4 covered multi-purpose court in Agana.

5 Section 4. The Department of Public Works shall administer the
6 contract(s) for the projects authorized by this Act.

T W E N T I E T H G U A M L E G I S L A T U R E
1989 (FIRST) Regular Session

ROLL CALL SHEET

Bill No. 819

Date: 8/29/89

Resolution No. _____

QUESTION: _____

	<u>AYE</u>	<u>NAY</u>	<u>NOT VOTING</u>	<u>ABSENT</u>
J. P. Aguon	✓			
E. P. Arriola	✓			
J. G. Bamba	✓			
M. Z. Bordallo	✓			
D. F. Brooks	✓			
H. D. Dierking	✓			
E. R. Duenas				✓
E. M. Espaldon	✓			
C. T. C. Gutierrez	✓			
P. C. Lujan	✓			
G. Mailloux	✓			
M. D. A. Manibusan	✓			
T. S. Nelson	✓			
D. Parkinson	✓			
F. J. A. Quitugua	✓			
E. D. Reyes	✓			
M. C. Ruth	✓			
J. T. San Agustin	✓			
F. R. Santos	✓			
T. V. C. Tanaka	✓			
A. R. Unpingco	✓			

20

1

REPRODUCED AT GOVERNMENT EXPENSE

TWENTIETH GUAM LEGISLATURE
1989 (FIRST) Regular Session

Introduced

AUG 24 '89

Bill No. 819 (COR)

89 JUL -3 AM 11: 16

Introduced by:

E. P. Arriola *EP*

H. D. Dierking *HD*

D. Parkinson *DP*

T. S. Nelson *TS*

J. T. San Agustin *JTS*

J. R. Aguon *JRA*

[Handwritten signatures and initials]

**AN ACT TO APPROPRIATE FUNDS FOR
IMPROVEMENTS TO PUBLIC PARKS**

BE IT ENACTED BY THE PEOPLE OF THE TERRITORY OF GUAM:

1 Section 1. The sum of One Hundred Twenty Five Thousand
2 Dollars (\$125,000) is hereby appropriated to the Department of
3 Parks and Recreation for the purpose of providing additional
4 barbeque pits, shelter repairs, lighting and other improvements to
5 Ypao Beach Park.

6 Section 2. The sum of One Million Six Hundred Sixty Thousand
7 Dollars (\$1,660,000) is hereby appropriated from the General Fund to
8 the Department of Parks and Recreation for improvements to the
9 Paseo Recreation Area to be expended as follows:

- 10 a. \$760,000 for reconstruction of the perimeter road with a
11 lighted jogging path and parking.
12 b. \$500,000 for a new recreation building
13 c. \$400,000 for construction of a covered multi-purpose court

Twentieth Guam Legislature

163 Chalan Santo Papa St.
Agana, Guam U.S.A. 96910
(671) 472-3407/8/9/10



CARL T. C. GUTIERREZ
Senator

Chairman, Committee
on Ways & Means
Vice-Chairman, Committee
on Tourism & Transportation

August 2, 1989

Honorable Speaker Joe T. San Agustin
Speaker, Twentieth Guam Legislature
163 Chalan Santo Papa
Agana, Guam 96910

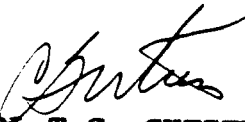
Dear Mr. Speaker:

The Committee on Ways & Means wishes to report out its findings
on BILL NO. 819 AN ACT TO APPROPRIATE FUNDS FOR IMPROVEMENTS TO
PUBLIC PARKS

TO PASS:	<u>10</u>
NOT TO PASS:	<u> </u>
ABSTENTIONS:	<u> </u>
REPORT OUT ONLY:	<u> </u>
OFF-ISLAND:	<u>1</u>

A copy of the Committee Report and all pertinent documents are
attached for your information.

Sincerely,


CARL T.C. GUTIERREZ
Chairman, Committee
on Ways & Means

Twentieth Guam Legislature
Committee on Ways & Means
Voting Sheet

BILL NO: 819

"AN ACT TO APPROPRIATE FUNDS FOR
IMPROVEMENTS TO PUBLIC PARKS."

	<u>TO PASS</u>	<u>NOT TO PASS</u>	<u>TO REPORT OUT ONLY</u>	<u>TO PLACE IN INACTIVE FILE</u>
<i>Chutes</i> Senator Carl T. C. GUTIERREZ Chairman	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<i>H. Dierking</i> Senator Herminia D. DIERKING Vice-Chairman	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<i>J. P. Agun</i> Senator John P. AGUON Member	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<i>George Bamba</i> Senator George BAMBA Member	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<i>Off-Island</i>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<i>Doris Brooks</i> Senator Doris BROOKS Member	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<i>Ernesto Espaldon</i> Senator Ernesto ESPALDON Member	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<i>Marilyn Manibusan</i> Senator Marilyn MANIBUSAN Member	<input checked="" type="checkbox"/> 8/10/89 <i>mem</i>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<i>Ted S. Nelson</i> Senator Ted S. NELSON Member	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<i>Don Parkinson</i> Senator Don PARKINSON Member	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<i>Franklin J. A. Quetugua</i> Senator Franklin J. A. QUETUGUA Member	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<i>Martha C. Ruth</i> Senator Martha C. RUTH	<input checked="" type="checkbox"/> 7/31/89	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Committee Report
of the
Committee on Ways and Means
on **Bill No. 819**

**"AN ACT TO APPROPRIATE FUNDS FOR
IMPROVEMENTS TO PUBLIC PARKS."**

PREFACE

A public hearing on Bill No. 819 was conducted by the Committee on Ways and Means on Thursday, July 20, 1989 at the Legislative Session Hall.

Present at the meeting were the Chairperson, Senator Carl T. C. Gutierrez, Ted S. Nelson, Elizabeth P. Arriola, and Doris F. Brooks

TESTIMONY

Mr. Dennis Zermeno, Deputy Director of the Department of Parks and Recreation, appeared at the hearing and submitted written testimony in full support of Bill 819 (see attachment). He stated that this is a "showcase" piece of legislation as it proposes to improve public parks on Ypao Beach and the Paseo. Mr. Zermeno told the Committee that Ypao Beach Park is the most heavily used public park and it requires continual maintenance and improvements. The Paseo Park needs improvement on the jogging track and construction of a new Paseo recreation building. The current building is termite infested and is fast deteriorating. When asked by Senator Arriola, Mr. Zermeno responded that the recreation center will be built west of the Stadium, near the Boat Basin.

Mr. Zermeno recommended to the Committee that the site for the multi-purpose court for Agana be not restricted to the Paseo area as it may not be large enough to construct the facility. The facility could be located in another site, near the Agana swimming pool.

ANALYSIS

The appropriation of One Million Seven Hundred Eighty-Five Thousand Dollars (\$1,785,000.00) will be sufficient to accomodate improvements to Ypao Beach Park and the Paseo Recreation Area, and construction of a multi-purpose court in Agana.

COMMITTEE RECOMMENDATIONS

The Committee on Ways and Means recommends that Bill No. 819, as substituted, be passed by the Twentieth Guam Legislature.

ATTACHMENTS

1. Written Testimony from the Director of Parks and Recreation.
2. Fiscal Note from Bureau of Budget and Management Research.

TWENTIETH GUAM LEGISLATURE
1989 (FIRST) Regular Session

Bill No. 819

Substituted by the Committee on Ways and Means

Introduced By:

**E. P. ARRIOLA
H. D. DIERKING
D. PARKINSON
T. S. NELSON
J. T. SAN AGUSTIN
J. P. AGUON
F. J. A. QUITUGUA
E. D. REYES
G. MAILLOUX
P. C. LUJAN
C. T. C. GUTIERREZ
M. Z. BORDALLO
F. R. SANTOS**

**AN ACT TO APPROPRIATE
IMPROVEMENTS TO PUBLIC PARKS**

M. C. RUTH
[Handwritten signature]

BE IT ENACTED BY THE PEOPLE OF THE TERRITORY OF GUAM:

Section 1. The sum of One Hundred Twenty Five Thousand Dollars (\$125,000.00) is hereby appropriated to the Department of Parks and Recreation for the purpose of providing additional barbecue pits, shelter repairs, lighting and other improvements to Ypao Beach Park.

Section 2. The sum of One Million Two Hundred Sixty Dollars (\$1,260,000.00) is hereby appropriated from the General Fund to the Department of Parks and Recreation for improvements to the Paseo Recreation Area to be expended as follows:

- a. \$760,000 for reconstruction of the perimeter road with a

lighted jogging path and parking.

b. \$500,000 for a new recreation building.

Section 3. The sum of Four Hundred Thousand Dollars (\$400,000.00) is hereby appropriated from the General Fund to the Department of Parks and Recreation for construction of a covered multi-purpose court in Agana.

**TWENTIETH GUAM LEGISLATURE
1989 (FIRST) Regular Session**

Bill No. 519

89 JUL -3 AM 11:16

Introduced by:

E.P. ARRIOLA
C.T.C. GUTIERREZ
H. D. Dierking
D. Parkinson
T. S. Nelson
J. T. San Agustin
J. P. Aguon

**AN ACT TO APPROPRIATE FUNDS FOR
IMPROVEMENTS TO PUBLIC PARKS**

BE IT ENACTED BY THE PEOPLE OF THE TERRITORY OF GUAM:

1 Section 1. The sum of One Hundred Twenty Five Thousand
2 Dollars (\$125,000) is hereby appropriated to the Department of
3 Parks and Recreation for the purpose of providing additional
4 barbeque pits, shelter repairs, lighting and other improvements to
5 Ypao Beach Park.

6 Section 2. The sum of One Million Six Hundred Sixty Thousand
7 Dollars (\$1,660,000) is hereby appropriated from the General Fund to
8 the Department of Parks and Recreation for improvements to the
9 Paseo Recreation Area to be expended as follows:

- 10 a. \$760,000 for reconstruction of the perimeter road with a
- 11 lighted jogging path and parking.
- 12 b. \$500,000 for a new recreation building
- 13 c. \$400,000 for construction of a covered multi-purpose court



DEPARTMENT OF PARKS AND RECREATION

GOVERNMENT OF GUAM
490 Naval Hospital Road
Agana Heights, Guam 96910
Telephone: (671) 477-9820/1



JOSEPH F. ADA
Governor

FRANK F. BLAS
Lt. Governor

ANTHONY C. MARIANO
Director

DENNIS M. ZERMENO
Deputy Director

JUL 20 1989

Honorable Carl T.C. Gutierrez
Chairman, Committee on Ways and Means
Twentieth Guam Legislature
163 Chalan Santo Papa St.
Agana, GU 96910

Dear Senator Gutierrez:

I am present to testify on several closely associated bills that relate to the Department of Parks and Recreation. These are Bill Nos. 811, 815, 816, 818, 819, and 820. Allow me to briefly comment on each bill.

First is Bill No. 811, an act to appropriate funds for improvement of recreational facility in the village of Barrigada.

Barrigada is one of the largest villages on Guam. Yet the village does not have a standard sized basketball court. What exists is an old, 1950's era, flat asphalt court. Therefore, I support the appropriation to improve the court into a lighted multi-purpose court.

Second is Bill No. 815, an act to appropriate the sum of Three Hundred Fifteen Thousand Dollars for improvement of sports facilities in Yona and Baza Garden area.

Section 1 appropriates funds to rebuild and renovate the Yona Multi-purpose Court. This court is currently substandard in size, being the smallest of the multi-purpose courts on Guam. In addition, the current lighting system is not operational. Section 2 appropriates funds to improve the Baza Garden Ballfield, at the Col. Stanley Bohnic Recreation Area. The ballfield receives increasing use and merits lighting and a restroom facility. Therefore, I support the enactment of Bill No. 815 to improve the recreation facilities in Yoha.

Next is Bill No. 816, an act to appropriate funds for improvement of recreational facility in Toto village. The Toto Multi-purpose Court, while a better court on the island with a good slope, is the most heavily used court on Guam. There the surface has been worn smooth from nightly use by the Toto Youth Center operations for the last 10 years and simply needs a plexipave resurface job. Therefore, I support enactment of Bill No. 816.

Next is Bill No. 818, an act to appropriate funds for travel expenses for youth sports organizations.

Currently, there is \$23,000 in our fund for off-island sports travel for youth. It should be noted that the current balance and proposed appropriation are different from the Sports Fund for off-island travel. Fortunately, the new sports travel fund does not need to follow the more stringent rules and regulations of the sports fund for off-island travel. Therefore, I support this appropriation for Fiscal Year 1990.

Next is Bill No. 819, an act to appropriate funds for improvements to public parks; principally at Ypao Beach, now Governor Joseph Flores Beach Park, and at the Paseo. Our heavily used beach park on Tumon must be maintained as a showcase. The Paseo is planned for major improvement. Funding from Section 2.a. will result in a new road and separate new jogging track. This will be fully lighted. Currently, the jogging track is poorly lit with approximately eight street lights. Further, the funds will provide needed parking for the currently heavy use to increase further with the new Jose C. Guerrero Stadium going in at the old softball field. As a result, the Paseo will continue as the island's sports center.


Section 2.b. will fund a new Paseo recreation building. The current building is deteriorated, termite infested, and does not meet our current recreation needs. A new Paseo recreation building would be built adjacent to the Paseo stadium as the home of the DPR recreation staff.

Section 2.c. will fund a needed new full-size multi-purpose court for Agana. As proposed, the facility would be covered but open on the sides and managed as a gymnasium open to the general public for sporting events, and for Youth Center activities. One recommended change to Bill No. 819 is to specify the covered multi-purpose court to be in Agana and not limited to the Paseo since the current planning for public facilities in the Paseo could result in no room in the Paseo for the court, but it could be located elsewhere on park land in Agana.

Finally, Bill No. 820 is an act to appropriate funds for improvement of the Chalan Pago Baseball Field.

This field is a major league field that receives heavy use and is deteriorated, especially the lighting. Therefore, it needs upgrading to take pressure off the Paseo Stadium and to allow another site for Major League type baseball games. Therefore, I recommend passage of Bill No. 820.

Sincerely,


ANTHONY C. MARIANO
Director

FISCAL NOTE
BUREAU OF BUDGET & MANAGEMENT RESEARCH

BEMR-F7

Bill No. _____ Date Received JULY 17, 1989
Amendatory Bill Yes ☐ No ☐ Date Reviewed JULY 18, 1989

Department/Agency Affected: _____

Department/Agency Head: _____

Total Fiscal Year Appropriation: _____

Bill Title (concise): BILL 758, 759, 760, 800, 824, 802, 803, 804, 805, 806, 807, 808, 809, 811, 812, 813, 814, 815, 816, 817, 818, 819, 820, 727, 778, 821, 822, 823, 825, 826, 827, 828, 829, 830, 831, 832, 833, 834, 835, 836 & 847.

Change in Law: _____

Bill Attempts to:

Bill is for:

- ☐ Increase Program Funding
☐ Decrease Program Funding
☐ Reallocate Present Program Funding

- ☐ Operations
☐ Capital Improvement
☐ Other

FINANCIAL/PROGRAM IMPACT

Minimum Estimated Required Funds (For Five Years)

PROGRAM CATEGORIES

GENERAL FUND

FEDERAL

OTHER

_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____
GRAND TOTAL	_____	_____	_____

ESTIMATED MULTI-YEAR FUND REQUIREMENTS

SOURCES

1st

2nd

3rd

4th

5th

General Fund	_____	_____	_____	_____	_____
Federal Fund	_____	_____	_____	_____	_____
Other Fund	_____	_____	_____	_____	_____
GRAND TOTAL	_____	_____	_____	_____	_____

ESTIMATED MULTI-YEAR REALIZED REVENUES

SOURCES

1st

2nd

3rd

4th

5th

General Fund	_____	_____	_____	_____	_____
Federal Fund	_____	_____	_____	_____	_____
Other Fund	_____	_____	_____	_____	_____
GRAND TOTAL	_____	_____	_____	_____	_____

PAUL D LEON GUERRERO

PROGRAM ANALYST

MICHAEL J REIDY

DIRECTOR

Date Review Terminated: JULY 18, 1989

COMMENTS:

BUDGETARY FISCAL IMPACT ON THE FOLLWING BILLS

ADOPTED GENERAL FUND REVENUES P.L. 20-3

\$ 309,993,010

LESS: APPROPRIATIONS TO DATE: P.L. 19-10

P.L. 19-24 TO 20-31

GENERAL OPERATION-EXECUTIVE	\$ 224,681,503
GENERAL OPERATION-JUDICIAL	7,527,190
GENERAL OPERATION-LEGISLATIVE	10,063,581
SPECIAL APPROPRIATIONS	59,775,910
CAPITAL IMPROVEMENT PROJECTS	24,040,138

TOTAL APPROPRIATION

326,083,322


TOTAL SURPLUS/(DEFICIT)

\$ (16,095,312)

BILL	ITEM	AMOUNT
	758 PUAG SEWER LINES ORDOT-CHALAN PAGO SCH	906,150
	759 PUAG SEWER LINES BARRIGADA	785,000
	760 PUAG SEWER LINES ORDOT-CHALAN PAGO	1,370,000
	800 LAND COMPENSATION NAPUTI MERIZO	57,800
	824 LAND COMPENSATION NAPUTI MERIZO	57,800
*802	IMPROVEMENT FACILITIES IN AGAT	260,000
*803	AMRD PERSONNEL REQUIREMENTS FY90	144,213
	804 GMH OPERATING BUDGET FY90	6,635,059
*805	RETIREEES COLA (\$419)	1,201,970
*806	MENTAL HEALTH BLDG AND EQUIPMENT	1,625,000
*807	R&T TAX COLLECTION FORCE	300,000
*808	COMMISSIONER'S COMMUNITY DEVELOPMENT FUND	855,000
809	PH&SS CATASTROPHIC ILLNESS	500,000
*810	WORKMEN'S COMPENSATION FUND	400,000
811	BARRIGADA MULTI-PURPOSE COURT	115,000
	812 SCHOOL BUSES	550,000
313	SPORTS & RECREATIONAL COMPLEX HARMON	1,570,000
	814 SANCTUARY INC. FY90	197,000
315	SPORTS FACILITIES IN YONA & BAZA GARDENS	315,000
316	TOTO MULIT-PURPOSE COURT	9,000
*817	MEDICALLY INDIGENT PROGRAM	6,270,000
	818 YOUTH SPORTS TRAVEL	50,000
*819	IMPROVEMENTS TO PASEO & YPAO PARK	1,785,000
*820	CHALAN PAGO BASEBALL FIELD	200,000
	727 PRINTING REVOLVING FUND	70,000
	778 GUAM FIRE CAPITAL OUTLAY AMBULANCE	29,000
*821	GCC FACILITY RENOVATION	512,000
*822	GUMA MANHOBEN PROGRAM FY90	232,000
*823	MULTI-PURPOSE COURT UMATAC	150,000
*825	RECREATIONAL FACILITIES INARAJAN	330,000
*826	RECREATIONAL FACILITIES MERIZO	180,000
*827	RETIREMENT FUND ANNUITIES	9,400,800
*828	RECREATIONAL FACILITIES AGANA	200,000
*829	RECREATIONAL FACILITES DEDEDO	780,000
*830	GUAM CLAIMS FUND	500,000
*831	IMPROVEMENTS TO YPAO BEACH PARK	125,000
*832	RECONSTRUCTION CAMP WATKINS & FARENHOLT AV	2,000,000
*833	SCHOOL RENOVATIONS & IMPROVEMENTS	3,000,000
*834	MAINTENANCE & UPKEEP OF THE FIELD HOUSE	100,000
*835	TEXTBOOKS ADVANCE APPROPRIATION \$5,611,791	
	847 CUAM POLICE RADIO COMMUNICATION	215,000
	TOTAL	44,482,792

* ASTERISK DENOTES PART OF GOVERNORS EXECUTIVE BUDGET REQUEST FOR FISCAL YEAR 1990.

TOTAL PROPOSED APPROPRIATIONS AMOUNT TO \$44.5 MILLION WHICH FURTHER EXACERBATE THE DEFICIT OF APPROPRIATION VS REVENUES THIS FISCAL YEAR. APPROPRIATIONS FOR FOR THE ITEMS SHOULD BE MADE AGAINST THE FISCAL YEAR 1990 REVENUES.


MICHAEL J. REIDY